

KEY - Direction of Travel Icons:

↑✓	Performance is improving or on target
↓✓	
↑↓	Small deterioration in performance / slightly off target
↓↑	
↔	No change
↑✘	Performance is deteriorating or off target
↓✘	

Lead Cabinet Member	Indicator	Outturn 2013/14	Outturn 2014/15	Outturn 2015/16	DoT (13/14 v 15/16)	2016/17				Outturn 2016/17	Target 2016/17	Direction of Travel		Notes	Dept	
						Q1	Q2	Q3	Q4			Against Previous	Against Target			
Cabinet Secretary (Resilient Communities)	CLlr Cain	% take up of free school breakfasts	77.4%	82.3%	83.1%	↑✓	A	A	A			Increase on last year	Annual		CES	
	CLlr Cain	Death to service time for cremations (% within 14 days)	55.6%	40.7%	44.9%	↓✘	39.2%	52.4%				60%	↓	n/a	52.4% compared with 64.3% in Q2 2015/16.	GPS
	CLlr Cross	Proportion of service users with a completed review in year	58.7%	54.8%	48.7%	↓✘	26.3% (986/3744)	41.8% (1727/4131)				60%	↑✓	n/a	41.8% compared with 32.1% in Q2 2015/16.	AS
	CLlr Cross	Permanent admissions of older people (65+) to residential care per 100,000 population	994.3 per 100,000 pop.	876.5 per 100,000 pop.	983.1 per 100,000 pop.	↓✓	No. 69 / Rate 242.6	No. 147 / Rate 516.8				1,100 per 100,000 pop.	↑	n/a	516.8 compared with 505.6 per 100,000 pop. in Q2 2015/16.	AS
	CLlr Cross	Proportion of older people who were still at home 91 days after discharge from hospital into reablement / rehabilitation	84.6%	78.6%	78.1%	↓✘	A	A	A			80%	Annual		AS	
	CLlr Cross	Proportion of older people offered reablement services following a discharge from hospital	1.9%	1.8%	Data available Oct 2016	n/a	A	A		A		Increase on last year	Annual		AS	
	CLlr Cain	% of children attending a primary or secondary school judged by Ofsted to be good or outstanding	73.2%	68.3%	61.9%	↓✘	A	77.8%	A	A	77.8%	Increase on last year	↑✓	↑✓	77.8% compared with 61.9% in 2015/16.	CS
	CLlr Cain	Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths	46.7%	44.6%	41.5%	↓✘	A	42.4%	A	A	42.4%	60%	↑✓	↓✘	42.4% compared with 41.4% in 2015/16. Please see App B - Exception Reports for more details.	CS
	CLlr Cain	% of pupils achieving a Good level of development at EYFS profile	51.8%	54.9%	61%	↑✓	A	64.5%	A	A	64.5%	Increase on last year	↑✓	↑✓	64.5% compared with 61% in 2015/16.	CS
	CLlr Cain	% of 16-18 year olds not in education, employment or training	6.8%	6.5%	6.4%	↓✓	A	A	A			6.2%	Annual		CS	
	CLlr Cain	No. of referrals / Rate of referrals to Social Care per 10,000 children	No. 3,610 / Rate 1,242.2	No. 2,774 / Rate 955.6	No. 2,551 / Rate 885.5	↓✓	No. 2,813 / Rate 976.4	No. 3,029 / Rate 1051.4				No. 2,291 / Rate 795.4	↓✘	↓✘	3,029 compared with 2,355 in Q2 2015/16. Please see App B - Exception Reports for more details.	CS
	CLlr Cain	Number of children looked after / rate of children looked after per 10,000 population	No. 443 / Rate 152.4	No. 454 / Rate 156.4	No. 469 / Rate 162.8	↑✘	No. 487 / Rate 169	No. 502 / Rate 174.2				No. 443 / Rate 153.8	↓✘	↓✘	502 compared with 450 in Q2 2015/16. Please see App B - Exception Reports for more details.	CS
	CLlr Cain	% of children who became subject to a child protection plan for a 2nd or subsequent time	18.4% (73/397)	18.2% (83/455)	19.1% (99/517)	↑✘	21.6% (37/171)	16.1% (57/354)				Decrease on last year	↓✓	n/a	16.1% compared with 17.1% in Q2 2015/16.	CS